

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Barnstable  
**Program Period:** 2012  
**Current Dates:** 05/01/12 - 05/31/12  
**Cumulative Dates:** 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	33,909	31,799.01	31	129,286	136,545.27	92	469,656.92	29.1%
Low-Income Multi-Family	0	0.00	0	102,729	108,217.96	3	0.00	0.0%
LI Subtotal	33,909	31,799.01	31	232,015	244,763.23	95	469,656.92	
LI % of Total	1.0%	5.9%	11.5%	3.9%	13.1%	9.5%	16.3%	
Residential New Construction	0	0.00	0	6,675	2,100.24	1	50,807.66	4.1%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	95,470	115,717.37	144	344,451	554,180.40	518	1,937,975.89	28.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,590	1,400.50	2	23,471	12,962.18	17	0.00	0.0%
Energy Star Lighting	2,727,551	298,088.98	16	3,822,146	384,009.32	20	0.00	0.0%
Energy Star Appliance	129,904	12,385.00	52	366,899	37,785.00	225	0.00	0.0%
Energy Star HVAC	657	1,500.00	3	21,383	29,140.50	77	0.00	0.0%
Res Subtotal	2,955,172	429,091.85	217	4,585,025	1,020,177.64	858	1,988,783.55	
Res % of Total	90.0%	79.8%	80.7%	78.0%	54.6%	85.5%	69.0%	
C&I New Construction	250	1,159.50	3	165,960	115,980.54	5	0.00	0.0%
C&I Large Retrofit	40,459	8,169.20	2	123,638	38,621.20	3	0.00	0.0%
C&I Small Retrofit	38,138	16,371.58	7	258,735	120,355.92	27	422,034.91	28.5%
C&I Govt Small	10,814	19,441.75	3	200,701	269,625.50	4	0.00	0.0%
C&I Govt Large	0	0.00	0	28,615	12,370.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	203,981	31,346.00	6	282,781	44,451.00	8	0.00	0.0%
C&I Subtotal	293,642	76,488.03	21	1,060,429	602,515.16	50	422,034.91	
C&I % of Total	8.9%	14.2%	7.8%	18.0%	32.3%	5.0%	14.7%	
Report Total	3,282,723	537,378.89	269	5,877,469	1,867,456.03	1,003	2,880,475.38	
Budget Comparison					813,181.83		2,880,475.38	28.2%